The Function

This is an exciting opportunity to work as Finance Business Partner for Pfizer, market leader in many pharmaceutical areas. Proactively supporting the biopharmaceutical business units in tactical and strategic decisions for the Swedish market is the main objective of Finance Organization. We manage the financial reporting, planning processes and provide controllership. You like to work with numbers, have an educational degree in Business Administration and prefer working in an international environment. You speak fluent English and Swedish and may have gained first professional experience. This position should attract individual who is motivated by working and winning with the team seeing challenges as an opportunity for personal development.

Title: Business Controller

Purpose of the role:

Manage revenue and related expense reporting for one Business Unit, thereby ensuring control, accuracy, predictability and timely delivery of results, comparative analysis and commentary to BU leaders and Regional BU Finance team. Understand business/economic/environmental drivers of Actual results versus Operating Plan and Forecast.

Ensure financial planning processes for revenue and direct expenses – strategically capture, carefully estimate and skillfully communicate business impacting events. Anticipate changes, seek better practices and contribute to the company as a whole to be successful in its aims.

Main Responsibilities:

- Manage & Support all BU revenue- and expense-reporting, ensuring control, accuracy, predictability and timely delivery of figures, analysis and comments. Ensure all local, regional and corporate reporting for BU is completed accurately and on-time as directed.
- Support BU in pursuit financial targets through in-depth analysis and sharing of financial knowledge. Co-ordinate and support any allocations/cost share between BU’s within market or above market. Actively ensure compliance with laws, policies and best practices.
- Support the preparation of monthly, quarterly and yearly accounts.
- Support the enhancement and compliance of Business Finance processes, standards and systems.
- Business Finance contact for BU-managers, Country Brand Leaders, etc.
- Communicate, discuss and challenge financial impacts with BU-managers. Prepare and present at BU/Brand related meetings where financial input/commentary is required/requested.
Attend - as requested - Regional BU related finance meeting. Own, manage and complete financial information requests from Regional/Corporate BU organizations.

Ad hoc tasks occurring on Business Finance-function.

**Basic requirements/capabilities:**

- **Education:** At least Bachelor (or higher degree) in Business Administration or Economics
- ** Fluent in Swedish and English, speech and writing**
- **First experience gained in a Business Finance department preferable**
- **Analytical Thinking - ability to formulate and understand business issues, situations or problems by breaking them down into smaller parts and analyze them. Interpret data and draw conclusions and provide focused guidance**
- **Quality Awareness - Driven by the desire to identify, prioritize and maintain standards in order to meet internal and external demands. Focus on safeguarding and enhancing the quality of what we do in terms of accuracy, timeliness and consistent with policies, guidelines and best practices**
- **Flexibility - the ability to live and act in a climate of change. Handle stress and demands in a calm thoughtful manner with the ability to prioritize, monitor and control operations.**
- **Customer service – Aim to exceed BU support requirements and expectations. Have strong customer focus, creates value for the supported BU.**
- **Initiative and responsibility - Willingness to act pro-actively by identifying opportunities and anticipate changes**
- **IT skills - Strong systems experience and knowledge IT infrastructure/systems processes as well as knowledge in Microsoft Office especially Excel.**
- **First experience gained in reporting/financial systems (such as Hyperion, Oracle, SAP, Ariba) are welcome.**

The position is based at the Pfizer premises in Stockholm, Sweden.

To apply please visit pfizercareers.com and search for JobID: 965640, please do send CV and cover letter in English. Applications will be evaluated continuously and last date to apply is May 27.