

bild

Resultaträkning DBB (tkr)			Totalt ackumulerat utfall	Beräknat resultat	Budget 2018
2018	Utfall maj	Ackumulerat tidigare utfall			
VERKSAMHETENS INTÄKTER					
Intäkter av anslag	-7 298	-29 192	-36 490	-36 493	-87 582
Intäkter särskilt beslut	0	98	98	-63	-150
Fakturerade kostnader	-27	-46	-73	-208	-500
Indirekta kostnader	-1 159	-5 591	-6 750	-10 833	-26 000
Över/underprestation	0	0	0	0	0
Läraryftet	0	0	0	0	0
Betalande studenter	0	0	0	0	-400
SUMMA VERKSAMHETENS INTÄKTER	-8 484	-34 731	-43 215	-47 597	-114 632
VERKSAMHETENS KOSTNADER					
Kostnader för personal	5 019	20 873	25 892	25 333	60 800
Semesterlöneskuld och upplupet	1 672	1 156	1 672	0	0
Kostnader för hyra av lokaler	9	5 455	5 464	8 167	19 600
Kringkostnader för lokaler	26	189	215	354	850
Lokalvård	56	190	246	323	775
Ersättningar för examensarbeten och forskningspraktik	0	0	0	0	1 000
Ersättningar för insatser kurser	0	0	0	0	450
Disputationer	80	213	293	208	500
Post	0	0	0	21	50
Telekostnader	0	86	86	167	400
IT-kostnader	38	606	644	1 042	2 500
KÖL-kostnader 2017	0	1 671	1 671	0	1 500
Övriga driftskostnader	287	1 170	1 457	1 875	4 500
Faktura för gemensamma kostnader	6 522	6 521	13 043	13 043	26 085
Forskningsstöd	0	0	0	0	0
Avskrivningar	189	756	945	1 042	2 500
SUMMA VERKSAMHETENS KOSTNADER	13 898	38 886	51 628	51 575	121 510
VERKSAMHETSUTFALL (INTÄKTER-KOSTNADER)	5 414	4 155	8 413	3 978	6 878

*) Löner personal
Studiestöd

3 278	13 339	16 617	16 167	38 800
1 741	7 534	9 275	9 167	22 000
5 019	20 873	25 892	25 334	60 800

FoUtbGrupp Möte May 28

Below I have listed the topics discussed and the 'end recommendation' from the group.

/Pia Ädelroth

1. Should we have 'age' or employment limits for supervisors?

The end suggestion is that we do not put up any formal rules, since we felt that it is better that the 'de facto' supervisor is also listed as the main supervisor. However, to make the more extended role of the 2nd supervisor when it comes to all retired main supervisors, they should from now on participate in the 'antagningssamtal'.

2. Should we limit the number of Ph D students each PI can get co-sponsored by DBB?

We feel we have and want to keep a generous system, BUT that it does involve a substantial co-financing of PIs with many students. We ended in a suggestion that we do want a limit and that this limit should be 4 simultaneously DBB-sponsored Ph D students for one and the same supervisor. Maria agreed that it is not too much administrative work to check this. This would then be in effect for Ph D students accepted after we make the decision.

3. Dissertations; how to get better attendance?

The root to this discussion is that we feel that dissertations at DBB are very poorly attended. We have two linked suggestions here. First, Pia will add an appendix to the 'yearly evaluation' that asks all Ph D students to list the seminars and dissertations they attended so that its made more clear that we do require a good attendance. Secondly, we suggest to make a short (5 min) break after the introduction and summary at the dissertations. This will facilitate for people to attend this part only without disrupting the procedure, since we feel it is better that we get attendance for this part than that people do not come at all. To clarify, the mentioned list above will have 'Dissertations intro' and 'dissertations, full' separated so that we make it clear that Ph D students should still attend the full ceremony as well.