

Resultaträkning DBB (tkr)				Beräknat		Budget 2019
2019		Utfall feb	Akkumulerat tidigare utfall	Totalt ackumulerat utfall	resultat	
VERKSAMHETENS INTÄKTER						
Intäkter av anslag		-7 104	-7 568	-14 672	-14 569	-87 412
Intäkter särskilt beslut		0	-1 555	-1 555	-217	-1 300
Fakturerade kostnader		0	0	0	-33	-200
Indirekta kostnader		-2 283	202	-2 081	-4 333	-26 000
Över/underprestation		0	0	0	0	0
Lärarlyftet		0	0	0	0	0
Betalande studenter		0	0	0	0	-500
SUMMA VERKSAMHETENS INTÄKTER		-9 387	-8 921	-18 308	-19 152	-115 412
VERKSAMHETENS KOSTNADER						
Kostnader för personal		5 400	5 390	10 790	10 475	62 850
Semesterlöneskuld och upplupet		580	3 299	580	0	0
Kostnader för hyra av lokaler		189	188	377	0	20 500
Kringkostnader för lokaler		69	50	119	100	600
Lokalvård		10	63	73	133	800
Ersättningar för examensarbeten och forskningspraktik		0	0	0	0	1 000
Ersättningar för insatser kurser		0	0	0	0	300
Disputationer		27	30	57	108	650
Post		0	0	0	4	25
Telekostnader		0	2	2	58	350
IT-kostnader		24	36	60	400	2 400
KÖL-kostnader 2019		0	0	0	0	908
Övriga driftskostnader		157	467	624	750	4 500
Faktura för gemensamma kostnader		0	0	0	6 592	26 366
Avskrivningar		181	203	384	450	2 700
SUMMA VERKSAMHETENS KOSTNADER		6 637	3 130	13 066	19 070	123 949
VERKSAMHETSUTFALL (INTÄKTER-KOSTNADER)		-2 751	-5 791	-5 243	-82	8 537
Löner personal						
	3 181	3 579	6 760	7 000	42 000	
Studiestöd						
	2 219	1 811	4 030	3 475	20 850	
	5 400	5 390	10 790	10 475	62 850	

Policy regarding insurance for non-exchange erasmus" students" doing internships in labs at DBB

If a student from a University that **SU do not have an exchange agreement with** wants to do an Erasmus **internship** (praktik) in your laboratory you should be aware of the following:

- 1) This is a non-exchange Erasmus internship
- 2) This person will not be considered a student at SU
- 3) This person can't be registered on an internship course (praktikkurs) at DBB, the department get no håp
- 4) This person will not be covered by the general insurance for students at SU

If you accept such a "student" into your laboratory you will have to pay an individual insurance from kammarkollegiet for this student. Without proof of such an insurance the required Erasmus papers will not be signed by the department's representative.

If the student come from a University that SU has an exchange agreement with none of this applies.

Hence, when you are contacted by a student regarding the possibility to do an internship always contact KÖL (exp@kol.su.se) to make sure whether the student is an exchange or non-exchange Erasmus student.

If the student is a non-exchange Erasmus student and you still want to accept him/her into your laboratory you can order the individual insurance for this student via kammarkollegiets web page.

You should get an **individual student-IN insurance** for the student (yes, even though the student is not classified as a student by SU).

You can read more about this insurance here;

<https://www.kammarkollegiet.se/vara-tjanster/forsakring-och-riskhantering/hitta-forsakringsprodukt/personforsakringar/studier/inresande-utbytesstudenter>

You can order the insurance here;

<https://www.kammarkollegiet.se/vara-tjanster/forsakring-och-riskhantering/teckna-forsakring-och-bestall-intyg/teckna-enskild-forsakring>

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