

Monday meeting | Department of Geological Sciences

Monday IGV notes by Magnus Mörrth, March 18, 2024

1. This week the **head of university's blog** is interesting where she reports on how the media reports on our sector. It is interesting reading.
<https://rektorsblogg.su.se/>

2. At the **board meeting** last week, it was decided on the budget for IGV.

SU had a turnover of 6.1 billion and a deficit of 60 million, i.e. 1% of the turnover. The science faculty did well with a surplus, so the entire deficit is within HUMSAM and the education.

All universities in the country expect a deficit of several million this year, which affects students in several parts of the country. For example, SU is forced in the law program to cancel every third lecture in order to save money.

Results for IGV are -4.7 million for 2023 and this was expected as we have a capital that we are going to spend over the next years.

For 2024 IGV has a budget of approx. 120 million where revenues are distributed in

- external grants/external projects, 35%
- research from SU, so called FUF, for research and postgraduate education, 25%
- education from SU, so called UGA, for our education, 28%

Permanent employed staff are paid for from the FUF and UGA budget. External grants are a zero-sum game over some years.

Expenses are mostly for

- Personnel costs, 51%
- Drift, 15%
- Premises, 15%

IGV also has a capital of approx. 40 million which is tied up in PhD positions, internal projects (start up grants etc), early recruitments for bridging for example. The capital will be used up within the next 5 years.

3. Richard was at **CeUL's teacher conference** the last week and listened to a very interesting panel discussion about AI in education. From the discussion he raised a question to us of having an AI policy at IGV, which I think is a very good idea. I expect that teachers at IGV will soon have a suggestion to study.
4. **Assistant lecturer geochemistry**
Per Persson, CEC, Lund and Gesine Mollenhauer, AWI, Kiel have agreed to be external experts. The written reviews will come in May (May 15) and then LFN1 will follow with rankings and then interviews, LFN2, probably in June.

SciLifeLab

The SciLifeLab process continues and in the first instance our publisher passed together with ACES, NG, Zoologi, DEEP. A profile area will be written shortly which will be dealt with by the board later this spring. The proposal must also be approved by the SciLifeLab committee at SU.

Assistant lecturer marine seismic sedimentology

Advertisement out now, application deadline is May 20.

5. Now it is a new year, and you have to **report secondary employment** again, go to, <https://hr.su.se/primula/> and report your status. Now it is a new year, and you have to report secondary employment again, go to, <https://hr.su.se/primula/> and report your status.